

Explanation of variances – pro forma

Name of smaller authority: Compton Abbas Parish Council
County area (local councils and parish meetings only): Dorset

	2020 £	2021 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input. DO NOT OVERWRITE THESE BOXES	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	5,165	4,486				Explanation of % variance from PY opening balance not required - Balance brought forward agrees	
2 Precept or Rates and Levies	3,500	15,000	5	328.57%	YES		Compton Abbas Parish Council had not been allocating funds for future projects, including the maintenance of the assets in the village, which include a play area.
3 Total Other Receipts	1,488	310	-1,188	79.31%	YES		Compton Abbas Parish Council received grants for the sum of £1040 toward the cost for a new AED
4 Staff Costs	1,671	2,692	1,021	61.10%	YES		The Parish Council employed a new Clerk, an increase in hourly rate due to the Clerk being CiLca qualified £22.96 a week
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	4,006	7,475	3,469	86.50%	YES		Much needed repairs to the Play area £1637.16 and the Phone Box £570.00 and notice boards and mirrors £554.00 = £3961.16
7 Balances Carried Forward	4,486	9,629			NO	VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	0	0				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and	17,026	17,485	459	2.75%	NO		
10 Total Borrowings	0	0	0	0.00%	NO		